

COMUNA GORGOTA

Nr. _____ / _____



HCL 52/2019

Ordonator principal de credite:
Primar, Dumitru Ionut Nicolae
Data: 24.10.2019

LISTA

obiectivelor de investitii pe anul 2019 cu finantare partiala sau integrala de la bugetul local

C+M														Mii Lei
Nr. crt.	DENUMIREA OBIECTIVELOR DE INVESTITII	Valoarea totala conf. S.F.	Valoarea totala actualiz.	Cheltuieli totale	finantate din:								Capacitati	Termen P.I.F.
					Surse proprii	Excedent an 2018	Credite bancare interne	Alte surse constituite Cf. Legii	Total alocatii bugetare	din care:				
										de la bug. local	Proiecte FEN	excedent An 2018		
0	1	2	3	4=5 la 9	5	6	7	8	9=10+11+12	10	11	12	13	14
	TOTAL	28261.84	28261.84	28261.84	28261.84	0.00	0.00	0.00	28261.84	12877.50	15384.34	0.00	27.00	
	din care:													
A.	Lucrari in continuare	19909.34	19909.34	19909.34	19909.34	0.00	0.00	0.00	19909.34	4525.00	15384.34	0.00	7.00	
B.	Lucrari noi	6700.00	6700.00	6700.00	6700.00	0.00	0.00	0.00	6700.00	6700.00	0.00	0.00	7.00	
C.	Alte cheltuieli de investitii	1652.50	1652.50	1652.50	1652.50	0.00	0.00	0.00	1652.50	1652.50	0.00	0.00	13.00	
	Din TOTAL desfasurat, potrivit clasificatiei pe capitole bugetare													
	Cap. 51.02 - Autoritati publice	1587.50	1587.50	1587.50	1587.50	0.00	0.00	0.00	1587.50	1587.50	0.00	0.00	11.00	
	TOTAL - din care :													
A.	Lucrari in continuare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
1											0.00		0.00	
B.	Lucrari noi	50.00	50.00	50.00	50.00	0.00	0.00	0.00	50.00	50.00	0.00	0.00	1.00	
1	Reabilit modernizare si extindere centru comercial sat Potigrafu	50.00	50.00	50.00	50.00	0.00	0.00	0.00	50.00	50.00	0.00	0.00	1.00	
C.	Alte cheltuieli de investitii	1537.50	1537.50	1537.50	1537.50	0.00	0.00	0.00	1537.50	1537.50	0.00	0.00	10.00	
1	Achizitie terenuri pentru investitii	10.00	10.00	10.00	10.00	0.00	0.00	0.00	10.00	10.00	0.00	0.00	1.00	
2	Achizitie accesorii buldoexcavator	70.00	70.00	70.00	70.00	0.00	0.00	0.00	70.00	70.00	0.00	0.00	1.00	
3	Construire hala depozitare utilaje Poenarii Apostoli	15.00	15.00	15.00	15.00	0.00	0.00	0.00	15.00	15.00	0.00	0.00	1.00	
4	Extindere sistem supraveghere video	35.50	35.50	35.50	35.50	0.00	0.00	0.00	35.50	35.50	0.00	0.00	1.00	
5	Construire monument al eroilor cu vultur	40.00	40.00	40.00	40.00	0.00	0.00	0.00	40.00	40.00	0.00	0.00	1.00	
7	Achizitie Piata DNI Potigrafu	1160.00	1160.00	1160.00	1160.00	0.00	0.00	0.00	1160.00	1160.00	0.00	0.00	1.00	
8	Achizitie microbuz 9 locuri	159.00	159.00	159.00	159.00	0.00	0.00	0.00	159.00	159.00	0.00	0.00	1.00	
9	Achizitie statii microbuz	30.00	30.00	30.00	30.00	0.00	0.00	0.00	30.00	30.00	0.00	0.00	2.00	
10	Instalatie incalzire cladire cooperatie	18.00	18.00	18.00	18.00	0.00	0.00	0.00	18.00	18.00	0.00	0.00	1.00	
	Cap.65.02- Invatamant.total din care:	6311.81	6311.81	6311.81	6311.81	0.00	0.00	0.00	6311.81	4035.00	2276.81	0.00	2.00	

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					Surse proprii	Excedent an 2018	Credite bancare interne	Alte surse constituite Cf. Legii	Total alocatii bugetare	din care:				
										de la bug. local	Proiecte FEN	excedent An 2018		
0	1	2	3	4=5 la 9	5	6	7	8	9=10+11+12	10	11	12	13	14
A.	Lucrari in continuare	6296.81	6296.81	6296.81	6296.81	0.00	0.00	0.00	6296.81	4020.00	2276.81	0.00	1.00	
1	Construire Gradinita program prelungit Poenarii Apostoli	2276.81	2276.81	2276.81	2276.81	0.00	0.00	0.00	2276.81	0.00	2276.81		0.00	
2	Modernizare si extindere Scoala Potigrafu	4020.00	4020.00	4020.00	4020.00	0.00	0.00	0.00	4020.00	4020.00	0.00		1.00	
B.	Lucrari noi	5.00	5.00	5.00	5.00	0.00	0.00	0.00	5.00	5.00	0.00	0.00	1.00	
1	Amenajare Gradinita Crivina adapost social	5.00	5.00	5.00	5.00	0.00	0.00	0.00	5.00	5.00	0.00	0.00	1.00	
C.	Alte cheltuieli de investitii	10.00	10.00	10.00	10.00	0.00	0.00	0.00	10.00	10.00	0.00	0.00	0.00	
1	Modernizare automatizare porti acces Scoala Potigrafu	10.00	10.00	10.00	10.00	0.00	0.00	0.00	10.00	10.00	0.00			
	Cap.67.02-Cultura si sport	1280.28	1280.28	1280.28	1280.28	0.00	0.00	0.00	1280.28	0.00	1280.28	0.00	1.00	
A.	Lucrari in continuare	1280.28	1280.28	1280.28	1280.28	0.00	0.00	0.00	1280.28	0.00	1280.28	0.00	1.00	
1	Modernizare Camin Cultural Potigrafu	1280.28	1280.28	1280.28	1280.28	0.00	0.00	0.00	1280.28	0.00	1280.28		1.00	
B.	Lucrari noi	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
C.	Alte cheltuieli de investitii	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00	
1		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00	
	Cap. 70.02 - Locuinte, servicii si dezvoltare publica	40.00	40.00	40.00	40.00	0.00	0.00	0.00	40.00	40.00	0.00	0.00	4.00	
A.	Lucrari in continuare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
B.	Lucrari noi	30.00	30.00	30.00	30.00	0.00	0.00	0.00	30.00	30.00	0.00	0.00	3.00	
	Extindere reatea alimentare cu apa DC 97	10.00	10.00	10.00	10.00	0.00	0.00	0.00	10.00	10.00	0.00	0.00	1.00	
	Bransamente gaze Drumuri Judetene Gorgota	5.00	5.00	5.00	5.00	0.00	0.00	0.00	5.00	5.00	0.00	0.00	1.00	
	Extindere reatea alimenatre cu gaze DC 97	15.00	15.00	15.00	15.00	0.00	0.00	0.00	15.00	15.00	0.00	0.00	1.00	
C.	Alte cheltuieli de investitii	10.00	10.00	10.00	10.00	0.00	0.00	0.00	10.00	10.00	0.00	0.00	1.00	
1	Modernizare Statie pompare alimentare cu apa	10.00	10.00	10.00	10.00	0.00	0.00	0.00	10.00	10.00	0.00	0.00	1.00	
	Cap. 74.06 - Protectia mediului	14597.80	14597.80	14597.80	14597.80	0.00	0.00	0.00	14597.80	6595.00	8002.80		2.00	
A.	Lucrari in continuare	8002.80	8002.80	8002.80	8002.80	0.00	0.00	0.00	8002.80	0.00	8002.80		1.00	
1	Extindere retea canalizare in Com. Gorgota	8002.80	8002.80	8002.80	8002.80	0.00	0.00	0.00	8002.80	0.00	8002.80	0.00	1.00	
B.	Lucrari noi	6500.00	6500.00	6500.00	6500.00	0.00	0.00	0.00	6500.00	6500.00	0.00		1.00	
1	Extindere retele canalizare in Comuna Gorgota	6500.00	6500.00	6500.00	6500.00	0.00	0.00	0.00	6500.00	6500.00	0.00	0.00	1.00	
C.	Alte cheltuieli de investitii	95.00	95.00	95.00	95.00	0.00	0.00	0.00	95.00	95.00	0.00	0.00	2.00	

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0	1	2	3	4=5 la 9	5	6	7	8	9=10+11+12	10	11	12	13	14
1	Modernizare automatizare statie pompare retea canalizare	90.00	90.00	90.00	90.00	0.00	0.00	0.00	90.00	90.00	0.00	0.00	1.00	
2	Racordare la retea canalizare pe Drumuri Judetene Gorgota	5.00	5.00	5.00	5.00	0.00	0.00	0.00	5.00	5.00	0.00	0.00	1.00	
	Cap.84.03.01-Transporturi -Drumuri si poduri	4444.45	4444.45	4444.45	4444.45	0.00	0.00	0.00	4444.45	620.00	3824.45		5.00	
A.	Lucrari in continuare	4329.45	4329.45	4329.45	4329.45	0.00	0.00	0.00	4329.45	505.00	3824.45	0.00	4.00	
1	Modernizare infrastructura rutiera	3824.45	3824.45	3824.45	3824.45	0.00	0.00	0.00	3824.45	0.00	3824.45		1.00	
2	Amenajare intersectie sens giratoriu DN1	50.00	50.00	50.00	50.00	0.00	0.00	0.00	50.00	50.00	0.00		1.00	
	Amenajare trotuare, parcuri si rigole betonate pentru scurgerea apei in comuna Gorgota - etapa 1	140.00	140.00	140.00	140.00	0.00	0.00	0.00	140.00	140.00	0.00		1.00	
4	Amenajare trotuare, parcuri si rigole betonate pentru scurgerea apei in comuna Gorgota - etapa 2	315.00	315.00	315.00	315.00	0.00	0.00	0.00	315.00	315.00	0.00		1.00	
B.	Lucrari noi	115.00	115.00	115.00	115.00	0.00	0.00	0.00	115.00	115.00	0.00	0.00	1.00	
1	Asfaltare drumuri locale	115.00	115.00	115.00	115.00	0.00	0.00	0.00	115.00	115.00	0.00	0.00	1.00	
C.	Alte cheltuieli de investitii													

VIZAT C.F.P.P.

