

COMUNA GORGOTA

Nr. _____ / _____



Anexa nr. _____

1002 nr. 20/2019

Ordinator principal de credite:
Primar, Dumitru Ionut Nicolae
Data: 09.08.2019

LISTA

obiectivelor de investitii pe anul 2019 cu finantare partiala sau integrala de la bugetul local

Nr. crt.	DENUMIREA OBIECTIVELOR DE INVESTITII	Valoarea totala conf. S.F.	Valoarea totala actualiz.	Cheltuieli totale	finantate din:								Capacitati	Termen P.I.F.	
					Surse proprii	Excedent an 2018	Credite bancare interne	Alte surse constituite Cf. Legii	Total alocatii bugetare	din care:					
										de la bug. local	Proiecte FEN	excedent An 2018			
0	1	2	3	4=5 la 9	5	6	7	8	9=10+11+12	10	11	12	13	14	
	TOTAL	26240.74	26240.74	26240.74	26240.74	0.00	0.00	0.00	0.00	26240.74	12577.50	13663.24	0.00	27.00	
	din care:														
A.	Lucrari in continuare	17888.24	17888.24	17888.24	17888.24	0.00	0.00	0.00	17888.24	4225.00	13663.24	0.00	7.00		
B.	Lucrari noi	6700.00	6700.00	6700.00	6700.00	0.00	0.00	0.00	6700.00	6700.00	0.00	0.00	7.00		
C.	Alte cheltuieli de investitii	1652.50	1652.50	1652.50	1652.50	0.00	0.00	0.00	1652.50	1652.50	0.00	0.00	13.00		
	Din TOTAL desfasurat, potrivit clasificatiei pe capitole bugetare														
	Cap. 51.02 - Autoritati publice														
	TOTAL - din care :	1587.50	1587.50	1587.50	1587.50	0.00	0.00	0.00	1587.50	1587.50	0.00	0.00	11.00		
A.	Lucrari in continuare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		
1											0.00		0.00		
B.	Lucrari noi	50.00	50.00	50.00	50.00	0.00	0.00	0.00	50.00	50.00	0.00	0.00	1.00		
1	Reabilit modernizare si extindere centru comercial sat Potigrafu	50.00	50.00	50.00	50.00	0.00	0.00	0.00	50.00	50.00	0.00	0.00	1.00		
C.	Alte cheltuieli de investitii	1537.50	1537.50	1537.50	1537.50	0.00	0.00	0.00	1537.50	1537.50	0.00	0.00	10.00		
1	Achizitie terenuri pentru investitii	10.00	10.00	10.00	10.00	0.00	0.00	0.00	10.00	10.00	0.00	0.00	1.00		
2	Achizitie accesorii buldoexcavator	70.00	70.00	70.00	70.00	0.00	0.00	0.00	70.00	70.00	0.00	0.00	1.00		
3	Construire hala depozitare utilaje Poenarii Apos	15.00	15.00	15.00	15.00	0.00	0.00	0.00	15.00	15.00	0.00	0.00	1.00		
4	Extindere sistem supraveghere video	35.50	35.50	35.50	35.50	0.00	0.00	0.00	35.50	35.50	0.00	0.00	1.00		
5	Construire monument al eroilor cu vultur	40.00	40.00	40.00	40.00	0.00	0.00	0.00	40.00	40.00	0.00	0.00	1.00		
7	Achizitie Piata DNI Potigrafu	1160.00	1160.00	1160.00	1160.00	0.00	0.00	0.00	1160.00	1160.00	0.00	0.00	1.00		
8	Achizitie microbuz 9 locuri	159.00	159.00	159.00	159.00	0.00	0.00	0.00	159.00	159.00	0.00	0.00	1.00		
9	Achizitie statii microbuz	30.00	30.00	30.00	30.00	0.00	0.00	0.00	30.00	30.00	0.00	0.00	2.00		
10	Instalatie incalzire cladire cooperatie	18.00	18.00	18.00	18.00	0.00	0.00	0.00	18.00	18.00	0.00	0.00	1.00		
	Cap.65.02- Invatamant.total din care:	6311.81	6311.81	6311.81	6311.81	0.00	0.00	0.00	6311.81	4035.00	2276.81	0.00	2.00		

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					Surse proprii	Excedent an 2018	Credite bancare interne	Alte surse constituite Cf. Legii	Total alocatii bugetare	din care:				
										de la bug. local	Proiecte FEN	excedent An 2018		
0	1	2	3	4=5 la 9	5	6	7	8	9=10+11+12	10	11	12	13	14
A.	Lucrari in continuare	6296.81	6296.81	6296.81	6296.81	0.00	0.00	0.00	6296.81	4020.00	2276.81	0.00	1.00	
1	Construire Gradinita program prelungit Poenarii Apostoli	2276.81	2276.81	2276.81	2276.81	0.00	0.00	0.00	2276.81	0.00	2276.81		0.00	
2	Modernizare si extindere Scoala Potigrafului	4020.00	4020.00	4020.00	4020.00	0.00	0.00	0.00	4020.00	4020.00	0.00		1.00	
B.	Lucrari noi	5.00	5.00	5.00	5.00	0.00	0.00	0.00	5.00	5.00	0.00	0.00	1.00	
1	Amenajare Gradinita Crivina adapost social	5.00	5.00	5.00	5.00	0.00	0.00	0.00	5.00	5.00	0.00	0.00	1.00	
C.	Alte cheltuieli de investitii	10.00	10.00	10.00	10.00	0.00	0.00	0.00	10.00	10.00	0.00	0.00	0.00	
1	Modernizare automatizare porti acces Scoala Potigrafului	10.00	10.00	10.00	10.00	0.00	0.00	0.00	10.00	10.00	0.00			
	Cap.67.02-Cultura si sport	1280.28	1280.28	1280.28	1280.28	0.00	0.00	0.00	1280.28	0.00	1280.28	0.00	1.00	
A.	Lucrari in continuare	1280.28	1280.28	1280.28	1280.28	0.00	0.00	0.00	1280.28	0.00	1280.28	0.00	1.00	
1	Modernizare Camin Cultural Potigrafului	1280.28	1280.28	1280.28	1280.28	0.00	0.00	0.00	1280.28	0.00	1280.28		1.00	
B.	Lucrari noi	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
C.	Alte cheltuieli de investitii	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00	
1		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00	
	Cap. 70.02 - Locuinte, servicii si dezvoltare publica	40.00	40.00	40.00	40.00	0.00	0.00	0.00	40.00	40.00	0.00	0.00	4.00	
A.	Lucrari in continuare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
B.	Lucrari noi	30.00	30.00	30.00	30.00	0.00	0.00	0.00	30.00	30.00	0.00	0.00	3.00	
	Extindere retea alimentare cu apa DC 97	10.00	10.00	10.00	10.00	0.00	0.00	0.00	10.00	10.00	0.00	0.00	1.00	
	Bransamente gaze Drumuri Judetene Gorgota	5.00	5.00	5.00	5.00	0.00	0.00	0.00	5.00	5.00	0.00	0.00	1.00	
	Extindere retea alimentare cu gaze DC 97	15.00	15.00	15.00	15.00	0.00	0.00	0.00	15.00	15.00	0.00	0.00	1.00	
C.	Alte cheltuieli de investitii	10.00	10.00	10.00	10.00	0.00	0.00	0.00	10.00	10.00	0.00	0.00	1.00	
1	Modernizare Statie pompare alimentare cu apa	10.00	10.00	10.00	10.00	0.00	0.00	0.00	10.00	10.00	0.00	0.00	1.00	
	Cap. 74.06 - Protectia mediului	14476.70	14476.70	14476.70	14476.70	0.00	0.00	0.00	14476.70	6695.00	7781.70		2.00	
A.	Lucrari in continuare	7781.70	7781.70	7781.70	7781.70	0.00	0.00	0.00	7781.70	0.00	7781.70		1.00	
1	Extindere retea canalizare in Com. Gorgota	7781.70	7781.70	7781.70	7781.70	0.00	0.00	0.00	7781.70	0.00	7781.70	0.00	1.00	
B.	Lucrari noi	6600.00	6600.00	6600.00	6600.00	0.00	0.00	0.00	6600.00	6600.00	0.00		1.00	
1	Extindere retele canalizare in Comuna Gorgota	6600.00	6600.00	6600.00	6600.00	0.00	0.00	0.00	6600.00	6600.00	0.00	0.00	1.00	
C.	Alte cheltuieli de investitii	95.00	95.00	95.00	95.00	0.00	0.00	0.00	95.00	95.00	0.00	0.00	2.00	

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										de la bug. local	Proiecte FEN	excedent An 2018		
0	1	2	3	4=5 la 9	5	6	7	8	9=10+11+12	10	11	12	13	14
1	Modernizare automatizare statie pompare retea canalizare	90.00	90.00	90.00	90.00	0.00	0.00	0.00	90.00	90.00	0.00	0.00	1.00	
2	Racordare la retea canalizare pe Drumuri Judetene Gorgota	5.00	5.00	5.00	5.00	0.00	0.00	0.00	5.00	5.00	0.00	0.00	1.00	
	Cap.84.03.01-Transporturi -Drumuri si poduri	2544.45	2544.45	2544.45	2544.45	0.00	0.00	0.00	2544.45	220.00	2324.45		5.00	
A.	Lucrari in continuare	2529.45	2529.45	2529.45	2529.45	0.00	0.00	0.00	2529.45	205.00	2324.45	0.00	4.00	
1	Modernizare infrastructura rutiera	2324.45	2324.45	2324.45	2324.45	0.00	0.00	0.00	2324.45	0.00	2324.45		1.00	
2	Amenajare intersectie sens giratoriu DN1 Amenajare trotuare, parcuri si rigole betonate pentru scurgerea apei in comuna Gorgota - etapa 1	50.00	50.00	50.00	50.00	0.00	0.00	0.00	50.00	50.00	0.00		1.00	
3	Amenajare trotuare, parcuri si rigole betonate pentru scurgerea apei in comuna Gorgota - etapa 2	140.00	140.00	140.00	140.00	0.00	0.00	0.00	140.00	140.00	0.00		1.00	
4		15.00	15.00	15.00	15.00	0.00	0.00	0.00	15.00	15.00	0.00		1.00	
B.	Lucrari noi	15.00	15.00	15.00	15.00	0.00	0.00	0.00	15.00	15.00	0.00	0.00	1.00	
1	Asfaltare drumuri locale	15.00	15.00	15.00	15.00	0.00	0.00	0.00	15.00	15.00	0.00	0.00	1.00	
C.	Alte cheltuieli de investitii													

VIZAT C.F.P.P.

PRIMARIA GORGOTA-PRAHOVA
VIZAT
CONTROL FINANCIAR PREVENTIV PROPRIU
Inspector ALECU COSTELA
AN.....LUNA.....ZI.....