

COMUNA GORGOTA

Nr. _____ / _____

Anexa nr. 1a

Ordonator principal de credite:

Primar, Dumitru Ionut Nicolae

Data: ...10.2017

LISTA*obiectivelor de investitii pe anul 2017 cu finantare partiala sau integrala de la bugetul local*

C+M														MII LEI
Nr. crt.	DENUMIREA OBIECTIVELOR DE INVESTITII	Valoarea totala conf. S.F.	Valoarea totala actualiz.	Cheltuieli totale	finantate din:								Capacitati	Termen P.I.F.
					Surse proprii	Excedent an 2016	Credite bancare interne	Alte surse constituite Cf. Legii	Total alocatii bugetare	din care:				
										de la bug. local	Proiecte FEN	excedent An 2016		
0	1	2	3	4=5 la 9	5	6	7	8	9=10+11+12	10	11	12	13	14
	TOTAL	7445.32	7445.32	7445.32	7445.32	0.00	0.00	0.00	7515.82	2192.82	8149.08	0.00	20.00	
	din care:													
A.	Lucrari in continuare	5340.10	5340.10	5340.10	5340.10	0.00	0.00	0.00	5340.10	721.10	4619.00	0.00	6.00	
B.	Lucrari noi	1306.00	1306.00	1306.00	1306.00	0.00	0.00	0.00	1376.50	672.50	3530.08	0.00	7.00	
C.	Alte cheltuieli de investitii	799.22	799.22	799.22	799.22	0.00	0.00	0.00	799.22	799.22	0.00	0.00	7.00	
	Din TOTAL desfasurat, potrivit clasificatiei pe capitole bugetare													
	Cap. 51.02 - Autoritati publice													
	TOTAL - din care :	487.10	487.10	487.10	487.10	0.00	0.00	0.00	487.10	487.10	0.00	0.00	4.00	
A.	Lucrari in continuare	11.10	11.10	11.10	11.10	0.00	0.00	0.00	11.10	11.10	0.00	0.00	0.00	
1	Mansardare si modernizare sediu primarie	11.10	11.10	11.10	11.10	0.00	0.00	0.00	11.10	11.10	0.00		0.00	
B.	Lucrari noi	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
C.	Alte cheltuieli de investitii	476.00	476.00	476.00	476.00	0.00	0.00	0.00	476.00	476.00	0.00	0.00	4.00	
1	Achizitie microbuz scolar	240.00	240.00	240.00	240.00	0.00	0.00	0.00	240.00	240.00	0.00		1.00	
2	Achizitie buldoexcavator	20.00	20.00	20.00	20.00	0.00	0.00	0.00	20.00	20.00	0.00	0.00	1.00	
3	Achizitie teren piata agroalimentara	136.00	136.00	136.00	136.00	0.00	0.00	0.00	136.00	136.00	0.00	0.00	1.00	
4	Achizitie cladire cooperatie	80.00	80.00	80.00	80.00	0.00	0.00	0.00	80.00	80.00	0.00	0.00	1.00	
	Cap.61.02-Ordine publica.total din care:	100.00	100.00	100.00	100.00	0.00	0.00	0.00	100.00	100.00	0.00	0.00	1.00	
A.	Lucrari in continuare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00	
B.	Lucrari noi	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
1		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00	
C.	Alte cheltuieli de investitii	100.00	100.00	100.00	100.00	0.00	0.00	0.00	100.00	100.00	0.00	0.00	1.00	

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					Surse proprii	Excedent an 2016	Credite bancare interne	Alte surse constituite Cf. Legii	Total alocatii bugetare	din care:				
0	1	2	3	4=5 la 9	5	6	7	8	9=10+11+12	10 de la bug. local	11 Proiecte FEN	12 excedent An 2016	13	14
1	Sistem alarmare protectie civila	100.00	100.00	100.00	100.00	0.00	0.00	0.00	100.00	100.00	0.00		1.00	
	Cap.65.02- Invatamant.total din care:	992.72	992.72	992.72	992.72	0.00	0.00	0.00	992.72	288.72	704.00		4.00	
A.	Lucrari in continuare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
1		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00	
B.	Lucrari noi	926.00	926.00	926.00	926.00	0.00	0.00	0.00	926.00	222.00	704.00	0.00	3.00	
1	Construire Gradinita program prelungit Poenarii Apostoli	757.00	757.00	757.00	757.00	0.00	0.00	0.00	757.00	53.00	704.00		1.00	
2	Reparatii si modernizare Gradinita potigrafu	69.00	69.00	69.00	69.00	0.00	0.00	0.00	69.00	69.00	0.00		1.00	
3	Reparatii si extindere Scoala Potigrafu	100.00	100.00	100.00	100.00	0.00	0.00	0.00	100.00	100.00	0.00		1.00	
C.	Alte cheltuieli de investitii	66.72	66.72	66.72	66.72	0.00	0.00	0.00	66.72	66.72	0.00	0.00	1.00	
	Amenajare imprejmuire Scoala Potigrafu	66.72	66.72	66.72	66.72	0.00	0.00	0.00	66.72	66.72	0.00		1.00	
	Cap.67.02-Cultura si sport	40.00	40.00	40.00	40.00	0.00	0.00	0.00	110.50	110.50	2826.08		2.00	
A.	Lucrari in continuare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00	
B.	Lucrari noi	40.00	40.00	40.00	40.00	0.00	0.00	0.00	110.50	110.50	2826.08	0.00	2.00	
1	Reabilitare, modernizare extindere Camin Cultural Potigrafu	2896.58	2896.58	2896.58	2896.58	0.00	0.00	0.00	70.50	70.50	2826.08		1.00	
2	Reamenajare baza sportiva	40.00	40.00	40.00	40.00	0.00	0.00	0.00	40.00	40.00	0.00		1.00	
C.	Alte cheltuieli de investitii	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00	
1		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00	
	Cap. 70.02 - Locuinte, servicii si dezvoltare publica	566.50	566.50	566.50	566.50	0.00	0.00	0.00	566.50	566.50	0.00	0.00	2.00	
A.	Lucrari in continuare	410.00	410.00	410.00	410.00	0.00	0.00	0.00	410.00	410.00	0.00	0.00	1.00	
1	Extindere retea alimentare cu apa in Com.Gorgota	410.00	410.00	410.00	410.00	0.00			410.00	410.00	0.00	0.00	1.00	
B.	Lucrari noi	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00	
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00	
C.	Alte cheltuieli de investitii	156.50	156.50	156.50	156.50	0.00	0.00	0.00	156.50	156.50	0.00	0.00	1.00	
	Sisteme iluminat stradal in Comuna Gorgota	156.50	156.50	156.50	156.50	0.00	0.00	0.00	156.50	156.50	0.00		1.00	
	Cap. 74.02 - Protectia mediului	2575.00	2575.00	2575.00	2575.00	0.00	0.00	0.00	2575.00	121.00	2454.00		1.00	
A.	Lucrari in continuare	2575.00	2575.00	2575.00	2575.00	0.00	0.00	0.00	2575.00	121.00	2454.00		1.00	
1	Extindere retea canalizare in Com.Gorgota	2575.00	2575.00	2575.00	2575.00	0.00	0.00	0.00	2575.00	121.00	2454.00		1.00	
B.	Lucrari noi	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00	
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00	
C.	Alte cheltuieli de investitii	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00	

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					Surse proprii	Excedent an 2016	Credite bancare interne	Alte surse constituite Cf Legii	Total alocatii bugetare	din care				
0	1	2	3	4=5 la 9	5	6	7	8	9=10+11+12	de la bug local	Proiecte FEN	excedent An 2016	13	14
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00	
	Cap.84.02-Transporturi -Drumuri si poduri	2684.00	2684.00	2684.00	2684.00	0.00	0.00	0.00	2684.00	519.00	2165.00		3.00	
A.	Lucrari in continuare	2344.00	2344.00	2344.00	2344.00	0.00	0.00	0.00	2344.00	179.00	2165.00		1.00	
1	Asfaltare Drumuri comunale	2344.00	2344.00	2344.00	2344.00	0.00	0.00	0.00	2344.00	179.00	2165.00		1.00	
B.	Lucrari noi	340.00	340.00	340.00	340.00	0.00	0.00	0.00	340.00	340.00	0.00	0.00	2.00	
1	Amenajare intersectie sens giratoriu DN1	50.00	50.00	50.00	50.00	0.00	0.00	0.00	50.00	50.00	0.00		1.00	
2	Amenajare trotuare, parcuri si rigole betonate pentru scurgerea apei in comuna Gorgota	290.00	290.00	290.00	290.00	0.00	0.00	0.00	290.00	290.00	0.00		1.00	
C.	Alte cheltuieli de investitii													

VIZAT C.F.P.P.