

COMUNA GORGOTA

Nr. 5227 10.09.2017

Anexa nr. 1a

Ordonator principal de credite:
Primar, Dumitru Nicolae
Data: 31.08.2017

LISTA

obiectivelor de investitii pe anul 2017 cu finantare partiala sau integrala de la bugetul local

C+M

MII LEI

Nr. crt.	DENUMIREA OBIECTIVELOR DE INVESTITII	Valoarea totala conf. S.F.	Valoarea totala actualiz.	Cheltuieli totale	finantate din:								Capacitati	Termen P.I.F.
					Surse proprii	Excedent an 2016	Credite bancare interne	Alte surse constituite Cf. Legii	Total alocatii bugetare	din care:				
										de la bug. local	transferuri bug. stat	excedent An 2016		
0	1	2	3	4=5 la 9	5	6	7	8	9=10+11+12	10	11	12	13	14
	TOTAL	7745.22	7745.22	7745.22	7745.22	0.00	0.00	0.00	7745.22	7745.22	0.00	0.00	20.00	
	din care:													
A.	Lucrari in continuare	5349.00	5349.00	5349.00	5349.00	0.00	0.00	0.00	5349.00	5349.00	0.00	0.00	6.00	
B.	Lucrari noi	1417.00	1417.00	1417.00	1417.00	0.00	0.00	0.00	1417.00	1417.00	0.00	0.00	7.00	
C.	Alte cheltuieli de investitii	979.22	979.22	979.22	979.22	0.00	0.00	0.00	979.22	979.22	0.00	0.00	7.00	
	Din TOTAL desfasurat, potrivit clasificatiei pe capitole bugetare													
	Cap. 51.02 - Autoritati publice	696.00	696.00	696.00	696.00	0.00	0.00	0.00	696.00	696.00	0.00	0.00	4.00	
	TOTAL - din care :													
A.	Lucrari in continuare	20.00	20.00	20.00	20.00	0.00	0.00	0.00	20.00	20.00	0.00	0.00	0.00	
1	Mansardare si modernizare sediu primarie	20.00	20.00	20.00	20.00	0.00	0.00	0.00	20.00	20.00	0.00		0.00	
B.	Lucrari noi	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
C.	Alte cheltuieli de investitii	676.00	676.00	676.00	676.00	0.00	0.00	0.00	676.00	676.00	0.00	0.00	4.00	
1	Achizitie microbuz scolar	240.00	240.00	240.00	240.00	0.00	0.00	0.00	240.00	240.00	0.00		1.00	
2	Achizitie buldoexcavator	20.00	20.00	20.00	20.00	0.00	0.00	0.00	20.00	20.00	0.00	0.00	1.00	
3	Achizitie teren piata agroalimentara	236.00	236.00	236.00	236.00	0.00	0.00	0.00	236.00	236.00	0.00	0.00	1.00	
4	Achizitie cladire cooperatie	180.00	180.00	180.00	180.00	0.00	0.00	0.00	180.00	180.00	0.00	0.00	1.00	
	Cap.61.02-Ordine publica.total din care:	100.00	100.00	100.00	100.00	0.00	0.00	0.00	100.00	100.00	0.00	0.00	1.00	
A.	Lucrari in continuare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00	
B.	Lucrari noi	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
1		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00	
C.	Alte cheltuieli de investitii	100.00	100.00	100.00	100.00	0.00	0.00	0.00	100.00	100.00	0.00	0.00	1.00	

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					Surse proprii	Excedent an 2016	Credite bancare interne	Alte surse constituite Cf. Legii	Total alocatii bugetare	din care:				
										de la bug. local	transferuri bug. stat	excedent An 2016		
0	1	2	3	4=5 la 9	5	6	7	8	9=10+11+12	10	11	12	13	14
1	Sistem alarmare protectie civila	100.00	100.00	100.00	100.00	0.00	0.00	0.00	100.00	100.00	0.00		1.00	
	Cap.65.02- Invatamant.total din care:	1033.72	1033.72	1033.72	1033.72	0.00	0.00	0.00	1033.72	1033.72	0.00		4.00	
A.	Lucrari in continuare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
1		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00	
B.	Lucrari noi	957.00	957.00	957.00	957.00	0.00	0.00	0.00	957.00	957.00	0.00	0.00	3.00	
1	Construire Gradinita program prelungit Poenarii Apostoli	757.00	757.00	757.00	757.00	0.00	0.00	0.00	757.00	757.00	0.00		1.00	
2	Reparatii si modernizare Gradinita potigrafu	100.00	100.00	100.00	100.00	0.00	0.00	0.00	100.00	100.00	0.00		1.00	
3	Reparatii si extindere Scoala Potigrafu	100.00	100.00	100.00	100.00	0.00	0.00	0.00	100.00	100.00	0.00		1.00	
C.	Alte cheltuieli de investitii	76.72	76.72	76.72	76.72	0.00	0.00	0.00	76.72	76.72	0.00	0.00	1.00	
	Amenajare imprejmuire Scoala Potigrafu	76.72	76.72	76.72	76.72	0.00	0.00	0.00	76.72	76.72	0.00		1.00	
	Cap.67.02-Cultura si sport	110.00	110.00	110.00	110.00	0.00	0.00	0.00	110.00	110.00	0.00		2.00	
A.	Lucrari in continuare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.00	
B.	Lucrari noi	110.00	110.00	110.00	110.00	0.00	0.00	0.00	110.00	110.00	0.00	0.00	2.00	
1	Reabilitare, modernizare extindere Camin Cultural Potigrafu	70.00	70.00	70.00	70.00	0.00	0.00	0.00	70.00	70.00	0.00		1.00	
2	Reamenajare baza sportiva	40.00	40.00	40.00	40.00	0.00	0.00	0.00	40.00	40.00	0.00		1.00	
C.	Alte cheltuieli de investitii	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00	
1		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00	
	Cap. 70.02 - Locuinte, servicii si dezvoltare publica	536.50	536.50	536.50	536.50	0.00	0.00	0.00	536.50	536.50	0.00	0.00	2.00	
A.	Lucrari in continuare	410.00	410.00	410.00	410.00	0.00	0.00	0.00	410.00	410.00	0.00	0.00	1.00	
1	Extindere retea alimentare cu apa in Com.Gorgota	410.00	410.00	410.00	410.00	0.00			410.00	410.00	0.00	0.00	1.00	
B.	Lucrari noi	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00	
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00	
C.	Alte cheltuleli de investitii	126.50	126.50	126.50	126.50	0.00	0.00	0.00	126.50	126.50	0.00	0.00	1.00	
	Sisteme iluminat stradal in Comuna Gorgota	126.50	126.50	126.50	126.50	0.00	0.00	0.00	126.50	126.50	0.00		1.00	
	Cap. 74.02 - Protectia mediului	2575.00	2575.00	2575.00	2575.00	0.00	0.00	0.00	2575.00	2575.00	0.00		1.00	
A.	Lucrari in continuare	2575.00	2575.00	2575.00	2575.00	0.00	0.00	0.00	2575.00	2575.00	0.00		1.00	
1	Extindere retea canalizare in Com.Gorgota	2575.00	2575.00	2575.00	2575.00	0.00	0.00	0.00	2575.00	2575.00	0.00		1.00	
B.	Lucrari noi	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00	
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00	
C.	Alte cheltuieli de investitii	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00	

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		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00	
	Cap.84.02-Transporturi -Drumuri si poduri	2694.00	2694.00	2694.00	2694.00	0.00	0.00	0.00	2694.00	2694.00	0.00		3.00	
A.	Lucrari in continuare	2344.00	2344.00	2344.00	2344.00	0.00	0.00	0.00	2344.00	2344.00	0.00		1.00	
1	Asfaltare Drumuri comunale	2344.00	2344.00	2344.00	2344.00	0.00	0.00	0.00	2344.00	2344.00	0.00		1.00	
B.	Lucrari noi	350.00	350.00	350.00	350.00	0.00	0.00	0.00	350.00	350.00	0.00	0.00	2.00	
1	Amenajare intersectie sens giratoriu DN1	100.00	100.00	100.00	100.00	0.00	0.00	0.00	100.00	100.00	0.00		1.00	
2	Amenajare trotuare, parcar si rigole betonate pentru scurgerea apei in comuna Gorgota	250.00	250.00	250.00	250.00		0.00	0.00	0.00	250.00	250.00	0.00	1.00	
C.	Alte cheltuieli de investitii													

VIZAT C.F.P.P.